Judicial Impact Fiscal Note

Bill Number: 1317 HB	Title: Sentences/offenses before 21	Agency: 055-Administrative Office of the Courts
Part I: Estimates No Fiscal Impact Estimated Cash Receipts to:		

Estimated Expenditures from:

NONE

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years	112020	112027	2020 27	2027 27	2025 01
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$		·			

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060. Check applicable boxes and follow corresponding instructions: If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V. X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV.				
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OFM Review:	Phone:	Date:		

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 2 amends RCW 9.94A.540 and 2014 C 130 S 2 to have persons convicted of aggravated murder in the first degree to a minimum sentence of 20 years.

Section 3 is amended to make persistent offenders ineligible for community confinement, earned release time, furlough, home detention, partial confinement, work crew, work release, or any other form of release as defined in RCW 9.94A.728

Section 6 amends RCW 9.94A.730 and 2014 C 130 S2 to allow a person's convicted of one more crimes prior to their 21st birthday to petition the indeterminate sentence review board for early release after serving no less than 15 years.

Section 7 amends RCW 10.95.030 and 2024 C 118 S7 to set new minimum and maximum sentences for individuals who at the time of their offence were over 18 but under 21 years if the court determines that mitigating factors of youth apply, see subsection b.

II. B - Cash Receipts Impact

none

II. C - Expenditures

This bill would be enacted in 90 days after the adjournment of the 2025 Legislative session and would cost a one-time amount of \$3500 in FY26 to update the Felony Judgement, Sentence, and Plea forms.

Part III: Expenditure Detail

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III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

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Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

none